BUDGET HEARING

Horseshoe Bend Hospital District

Horseshoe Bend, ID 83629

NOTICE IS HEREBY GIVEN that the Board of Trustees will hold a Budget Hearing on the 28rd day of August, 2024 at 7:00 PM at the Horseshoe Bend Clinic Facility at 102 Quinn Street, Horseshoe Bend, ID. This Budget Hearing is called pursuant to section 39-1333 of the Idaho Code regarding the proposed Fiscal Year 2024-2025 ("FY 2025") Budget. FY 2025 commences 1 October, 2024 and ends 30 September, 2025. A copy of the proposed budget will be posted at the Clinic or may be obtained by emailing HSB.HBoard@gmail.com.

| | FY 2024 Budget | FY 2025 Budget |
|---|---|---|
| **Income** | | |
| Cash Carryover | $ 8,780 | $ 9,705 |
| Property Tax | $59,857 | $64,049 |
| Total Income | $68,637 | $73,754 |
| | | |
| **Expenses** | | |
| HSB Community Health, Inc. | $59,857 | $64,049 |
| Operating expenses | $ 4,500 | $ 4,500 |
| Total Expenses | $64,357 | $68,549 |

Attest Board Members of the Horseshoe Bend Hospital District.

Jim Grant, Chairperson

Dave Jakovac, Treasurer

Toni Shores, Secretary

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